

# Commission on the Arts

STARS Number & Budget Unit: 132 SSBA

The Commission on the Arts was moved under the Executive Office of the Governor in FY 2004.

<b>DIVISION SUMMARY:</b>	<b>FY 2003 Total Appr</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Total Appr</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>	<b>FY 2005 Approp</b>
<b>BY FUND SOURCE</b>						
General	854,800	817,900	0	0	0	0
Dedicated	71,500	33,200	0	0	0	0
Federal	563,300	642,500	0	0	0	0
Total:	1,489,600	1,493,600	0	0	0	0
Percent Change:		0.3%	(100.0%)			
<b>BY EXPENDITURE CLASSIFICATION</b>						
Personnel Costs	542,800	504,000	0	0	0	0
Operating Expenditures	373,400	257,300	0	0	0	0
Trustee/Benefit	573,400	732,300	0	0	0	0
Total:	1,489,600	1,493,600	0	0	0	0
Full-Time Positions (FTP)	11.00	11.00	0.00	0.00	0.00	0.00